

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #006-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

Resolution to augment the 2022-2023 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the Capital Projects *Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$1,847,644 on July 1, 2022; and WHEREAS, total available resources are now determined to be \$1,902,451; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 54,807
	-
Total	<u>\$ 54,807</u>

WHEREAS, there is a need to apply these excess proceeds in the *Capital Projects Fund*.

Now, therefore, it is hereby RESOLVED, that Tahoe-Douglas Fire Protection District shall augment its 2022-2023 budget by appropriating \$54,807 for use in the Capital Projects *Fund* thereby increasing appropriations from \$1,100,000 to \$1,154,807. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Secretary/Clerk shall forward the necessary documents to the Department of Taxation, State of Nevada.

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #006-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

**PASSED, ADOPTED, AND APPROVED THE 28th day of June 2023**

**AYES:** Stacy Noyes  
Ben Johnson  
Greg Felton  
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\_\_\_\_\_  
\_\_\_\_\_

**NAYS:** \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Abstain:** \_\_\_\_\_

**Absent:** \_\_\_\_\_

Approved this 28th day of June, 2023

Larry Schussel  
Larry Schussel, Chairman

Scott Lindgren  
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	221,375	0	221,375
OTHER REVENUE	50,000	-	50,000
INTEREST INCOME	1	0	1
SUBTOTAL REVENUE ALL SOURCES	271,376	-	271,376
OTHER FINANCING SOURCES			
TRANSFER IN - GENERAL FUND	1,000,000		1,000,000
BEGINNING FUND BALANCE			
Reserved	-	0	-
Unreserved	576,268	54,807	631,075
TOTAL BEGINNING FUND BALANCE	576,268	54,807	631,075
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	1,847,644	54,807	1,902,451

Tahoe-Douglas Fire Protection District  
Schedule B - Capital Projects Fund  
REVISED REVENUE SCHEDULE

