

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #010-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

Resolution to augment the 2022-2023 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the Aviation *Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$1,598,100 on July 1, 2022; and WHEREAS, total available resources are now determined to be \$ 1,650,486; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 52,746
Contributions	-
Total	<u>\$ 52,746</u>

WHEREAS, there is a need to apply these excess proceeds in the Aviation *Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2022-2023 budget by appropriating \$52,746 for use in the *Aviation Fund* thereby increasing appropriations from **\$1,028,600 to \$1,081,346**.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #010-2023**

**RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET**

**PASSED, ADOPTED, AND APPROVED THE 28th day of June 2023**

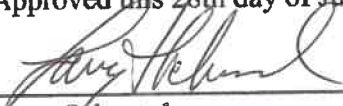
AYES: Stacy Noyes  
Ben Johnson  
Greg Felton  
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NAYS: \_\_\_\_\_  
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Abstain: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved this 28th day of June, 2023

  
\_\_\_\_\_  
Larry Schussel

  
\_\_\_\_\_  
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
GRANTS	-		
CONTRACTS	250,000		250,000
INTEREST INCOME	100		100
OTHER INCOME	250,000		250,000
CONTRIBUTIONS	1,000,000		1,000,000
SUBTOTAL REVENUE ALL SOURCES	1,500,100	-	1,500,100
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved	98,000	52,746	150,746
TOTAL BEGINNING FUND BALANCE	98,000	52,746	150,746
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	1,598,100	52,746	1,650,846

Tahoe-Douglas Fire Protection District  
 Schedule B - Aviation Fund  
 REVISED REVENUE SCHEDULE

