

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #011-2023

RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET

Resolution to augment the 2022-2023 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Fire Safe Community Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$8,783,095 on July 1, 2022; and WHEREAS, total available resources are now determined to be **\$9,983,095**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$	-
Grant revenue		-
Contracts and Strike team revenue		1,200,000
Total		<u>\$ 1,200,000</u>

WHEREAS, there is a need to apply these excess proceeds in the *Fire Safe Community Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2022-2023 budget by appropriating \$1,200,000 for use in the *Fire Safe Community Fund* thereby increasing appropriations from **\$8,687,518** to **\$9,887,518**.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #011-2023

RESOLUTION FOR AUGMENTATION OF THE 2022-2023 BUDGET

PASSED, ADOPTED, AND APPROVED THE 28th day of June 2023

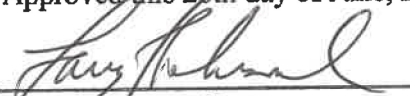
AYES: Stacy Noyes
Ben Johnson
Greg Felton
Janet Murphy


NAYS: _____

Abstain: _____

Absent: _____

Approved this 28th day of June, 2023


Larry Schussel, Chairman


Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	553,436		553,436
GRANTS	632,515		632,515
CONTRACTS & STRIKE TEAM	5,900,000	1,200,000	7,100,000
INTEREST INCOME	100		100
OTHER INCOME	2,000		2,000
SUBTOTAL REVENUE ALL SOURCES	7,088,051	1,200,000	8,288,051
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved	1,695,044		1,695,044
TOTAL BEGINNING FUND BALANCE	1,695,044		1,695,044
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	8,783,095	1,200,000	9,983,095

Tahoe-Douglas Fire Protection District
 Schedule B - Fire Safe Community Fund
 REVISED REVENUE SCHEDULE