

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #04-2022**

**RESOLUTION FOR AUGMENTATION OF THE 2021-2022 BUDGET**

Resolution to augment the 2021-2022 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *General Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$11,800,700 on July 1, 2021; and WHEREAS, total available resources are now determined to be **\$14,401,503**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 1,546,819
Additional other (strike team) rev	<u>1,053,984</u>
Total	<u><u>\$ 2,600,803</u></u>

WHEREAS, there is a need to apply these excess proceeds in the *General Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2021-2022 budget by appropriating \$ 1,200,000 for use in the *General Fund*, thereby increasing appropriations from **\$10,316,326** to **\$11,516,326**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #04-2022

RESOLUTION FOR AUGMENTATION OF THE 2021-2022 BUDGET

PASSED, ADOPTED, AND APPROVED THE 29th day of June 2022

AYES: SCHUMMEI  
KJER  
KIRSCHNER  
FEITON  
MURPHY

NAYS: \_\_\_\_\_  
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Abstain: Ø

Absent: Ø

Approved this 29th day of June, 2022

*William Kirschner*  
Bill Kirschner, Chairman

*Scott Lindgren*  
Scott Lindgren, Fire Chief