

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 004-2024

RESOLUTION FOR AUGMENTATION OF THE 2023-2024 BUDGET

Resolution to augment the 2023-2024 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Fire Safe Community Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$ 7,813,575 on July 1, 2023; and WHEREAS, total available resources are now determined to be **\$ 8,056,465**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 242,890
Grant revenue	-
Contracts and Strike team revenue	-
Total	<u>\$ 242,890</u>

WHEREAS, there is a need to apply these excess proceeds in the *Fire Safe Community Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2023-2024 budget by appropriating \$ 242,890 for use in the *Fire Safe Community Fund* thereby increasing appropriations from **\$ 7,409,845** to **\$ 7,652,735**.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 004-2024

RESOLUTION FOR AUGMENTATION OF THE 2023-2024 BUDGET

PASSED, ADOPTED, AND APPROVED THE 26th day of June 2024

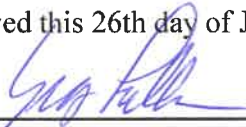
AYES: Greg Felton
Ben Johnson
Larry Schussel
Stacy Noyes
Janet Murphy

NAYS: _____

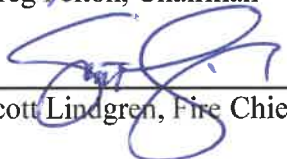
Abstain: _____

Absent: _____

Approved this 26th day of June, 2024



Greg Felton, Chairman



Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	578,526		578,526
GRANTS	490,000		490,000
CONTRACTS	4,567,387		4,567,387
STRIKE TEAM	1,500,000		1,500,000
FUELS MANAGEMENT	335,000		335,000
INTEREST INCOME	1		1
OTHER INCOME	15,000		15,000
SUBTOTAL REVENUE ALL SOURCES	7,485,914	-	7,485,914
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved	327,661	242,890	570,551
TOTAL BEGINNING FUND BALANCE	327,661	242,890	570,551
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	7,813,575	242,890	8,056,465

Tahoe-Douglas Fire Protection District
Schedule B - Fire Safe Community Fund
REVISED REVENUE SCHEDULE

