

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

**RESOLUTION #006-2025**

**RESOLUTION FOR AUGMENTATION OF THE 2023-2024 BUDGET**

Resolution to augment the 2024-2025 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the ***General Fund***, Tahoe-Douglas Fire Protection District were budgeted to be \$13,979,093 on July 1, 2024; and WHEREAS, total available resources are now determined to be **\$15,379,093**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 713,410
Additional other revenue	686,590
Total	<u><u>\$ 1,400,000</u></u>

WHEREAS, there is a need to apply these excess proceeds in the ***General Fund***.

Now, therefore, its hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2024-2025 budget by appropriating \$ 1,400,000 for use in the ***General Fund***, thereby increasing appropriations from **\$13,252,897** to **\$14,652,897**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION #006-2025

RESOLUTION FOR AUGMENTATION OF THE 2024-2025 BUDGET

PASSED, ADOPTED, AND APPROVED THE 25th day of June 2025

AYES: Ben Johnson  
Stacy Noyes  
John Breault  
Dan Kruger  
Ben Ward  
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NAYS: \_\_\_\_\_  
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Abstain: 5

Absent: 0

Approved this 25th day of June, 2025

Ben Johnson  
Ben Johnson Chairman  
Scott Lindgren  
Scott Lindgren, Fire Chief

**Tahoe-Douglas Fire Protection District  
Schedule B - General Fund  
REVISED REVENUE SCHEDULE**

EXPENDITURE	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SALARIES AND WAGES	6,210,144	750,000	6,960,144
EMPLOYEE BENEFITS	3,424,753	350,000	3,774,753
SERVICES AND SUPPLIES	1,553,000	300,000	1,853,000
CAPITAL OUTLAY	165,000		165,000
SUBTOTAL EXPENDITURES	11,352,897	1,400,000	12,752,897
OTHER USES			
CONTINGENCY	150,000	-	150,000
TRANSFERS OUT - HEALTH INS FD	500,000	-	500,000
TRANSFERS OUT - SPECIAL SERV FD	50,000	-	50,000
TRANSFERS OUT - AMBULANCE FD	850,000	-	850,000
TRANSFERS OUT - CAPITAL PROJECTS FD	350,000	-	350,000
ENDING FUND BALANCE	726,196	-	726,196
RESERVED	124,000	-	124,000
UNRESERVED	602,196	-	602,196
	13,979,093	1,400,000	15,379,093

Tahoe-Douglas Fire Protection District  
 Schedule B - General Fund  
 REVISED EXPENDITURE SCHEDULE