

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 007-2025

RESOLUTION FOR AUGMENTATION OF THE 2024-2025 BUDGET

Resolution to augment the 2024-2025 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the ***Sick Leave Fund***, Tahoe-Douglas Fire Protection District were budgeted to be \$363,173 on July 1, 2024; and WHEREAS, total available resources are now determined to be **\$437,862**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 74,689
Total	<u>\$ 74,689</u>

WHEREAS, there is a need to apply these excess proceeds in the ***Sick Leave Fund***.

Now, therefore, its hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2024-2025 budget by appropriating \$74,689 for use in the ***Sick Leave Fund***, thereby increasing appropriations from **\$175,000** to **\$249,689**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

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RESOLUTION FOR AUGMENTATION OF THE 2024-2025 BUDGET

PASSED, ADOPTED, AND APPROVED THE 25th day of June 2025

AYES: Ben Johnson
Stacy Noyes
John Breaux
Dan Kruger
Ben Ward

NAYS:

Abstain: 5

Absent: 0

Approved this 25th day of June, 2025

Ben Johnson
Ben Johnson Chairman
Scott Lindgren
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	123,503	0	123,503
OTHER REVENUE		-	-
INTEREST INCOME		0	-
SUBTOTAL REVENUE ALL SOURCES	123,503	-	123,503
OTHER FINANCING SOURCES			
TRANSFER IN - GENERAL FUND			-
BEGINNING FUND BALANCE			
Reserved	-	-	-
Unreserved	239,670	74,689	314,359
TOTAL BEGINNING FUND BALANCE	239,670	74,689	314,359
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	363,173	74,689	437,862

Tahoe-Douglas Fire Protection District
 Schedule B - Sick Leave Fund
 REVISED REVENUE SCHEDULE

Tahoe-Douglas Fire Protection District
Schedule B - Sick Leave Fund
REVISED EXPENDITURE SCHEDULE