

# TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

## RESOLUTION # 007-2025

### RESOLUTION FOR AUGMENTATION OF THE 2024-2025 BUDGET

Resolution to augment the 2024-2025 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Sick Leave Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$363,173 on July 1, 2024; and WHEREAS, total available resources are now determined to be **\$437,862**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 74,689
	-
Total	<u>\$ 74,689</u>

WHEREAS, there is a need to apply these excess proceeds in the *Sick Leave Fund*.

Now, therefore, its hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment is 2024-2025 budget by appropriating \$74,689 for use in the *Sick Leave Fund*, thereby increasing appropriations from **\$175,000** to **\$249,689**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

RESOLUTION # 007-2025

RESOLUTION FOR AUGMENTATION OF THE 2024-2025 BUDGET

**PASSED, ADOPTED, AND APPROVED THE 25th day of June 2025**

AYES: Ben Johnson  
Stacy Noyes  
John Breaux  
Dan Kruger  
Ben Ward  
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NAYS: \_\_\_\_\_  
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Abstain: 5

Absent: 0

Approved this 25th day of June, 2025

Ben Johnson  
Ben Johnson Chairman

Scott Lindgren  
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	123,503	0	123,503
OTHER REVENUE		-	-
INTEREST INCOME		0	-
SUBTOTAL REVENUE ALL SOURCES	123,503	-	123,503
OTHER FINANCING SOURCES			
TRANSFER IN - GENERAL FUND			-
BEGINNING FUND BALANCE			
Reserved	-	-	-
Unreserved	239,670	74,689	314,359
TOTAL BEGINNING FUND BALANCE	239,670	74,689	314,359
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	363,173	74,689	437,862

Tahoe-Douglas Fire Protection District  
Schedule B - Sick Leave Fund  
REVISED REVENUE SCHEDULE

EXPENDITURES	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SALARIES & WAGES	175,000	74,689	249,689
SUBTOTAL EXPENDITURES	175,000	74,689	249,689
ENDING FUND BALANCE	188,173	-	188,173
RESERVED	-	-	-
UNRESERVED	188,173	-	188,173
	363,173	74,689	437,862

Tahoe-Douglas Fire Protection District  
Schedule B - Sick Leave Fund  
REVISED EXPENDITURE SCHEDULE