

# TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

## RESOLUTION # 009-2025

### RESOLUTION FOR AUGMENTATION OF THE 2024-2025 BUDGET

Resolution to augment the 2024-2025 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Fire Safe Community Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$6,099,634 on July 1, 2024; and WHEREAS, total available resources are now determined to be \$ 8,799,634; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 1,330,609
Contracts and Strike team revenue	<u>1,369,391</u>
Total	<u><u>\$ 2,700,000</u></u>

WHEREAS, there is a need to apply these excess proceeds in the *Fire Safe Community Fund*.

Now, therefore, its hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment is 2024-2025 budget by appropriating \$2,700,000 for use in the *Fire Safe Community Fund* thereby increasing appropriations from \$5,806,210 to \$8,506,210.

Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

**TAHOE-DOUGLAS FIRE PROTECTION DISTRICT**

RESOLUTION # 009-2025

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**PASSED, ADOPTED, AND APPROVED THE 25th day of June 2025**

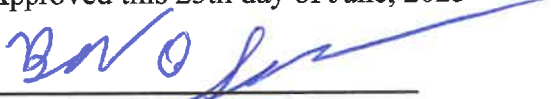
AYES: Ben Johnson  
Stacy Noyes  
John Breau  
Dan Kruger  
Ben Ward  
\_\_\_\_\_  
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NAYS: \_\_\_\_\_  
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Abstain: 5 \_\_\_\_\_

Absent: 0 \_\_\_\_\_

Approved this 25th day of June, 2025

  
Ben Johnson Chairman

  
Scott Lindgren, Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	617,517		617,517
GRANTS	225,000		225,000
CONTRACTS	3,000,000		3,000,000
STRIKE TEAM	1,500,000	1,369,391	2,869,391
FUELS MANAGEMENT	400,000		400,000
INTEREST INCOME			-
OTHER INCOME	25,000		25,000
SUBTOTAL REVENUE ALL SOURCES	5,767,517	1,369,391	7,136,908
OTHER FINANCING SOURCES			
BEGINNING FUND BALANCE			
Reserved			
Unreserved	332,117	1,330,609	1,662,726
TOTAL BEGINNING FUND BALANCE	332,117	1,330,609	1,662,726
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	6,099,634	2,700,000	8,799,634

Tahoe-Douglas Fire Protection District  
Schedule B - Fire Safe Community Fund  
REVISED REVENUE SCHEDULE

EXPENDITURE BY FUNCTION AND ACTIVITY	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SALARIES AND WAGES	3,434,428	1,600,000	5,034,428
EMPLOYEE BENEFITS	1,637,182	700,000	2,337,182
SERVICES AND SUPPLIES	444,600	300,000	744,600
CAPITAL OUTLAY	40,000	100,000	140,000
SUBTOTAL EXPENDITURES	5,556,210	2,700,000	8,256,210
OTHER USES			
TRANSFERS TO HEALTH INS FUND	250,000		250,000
ENDING FUND BALANCE			
Reserved			
Unreserved	293,424	-	293,424
	6,099,634	2,700,000	8,799,634

Tahoe-Douglas Fire Protection District  
Schedule B - Fire Safe Community Fund  
REVISED EXPENDITURE SCHEDULE