

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 002-2026

RESOLUTION FOR AUGMENTATION OF THE 2025-2026 BUDGET

Resolution to augment the 2025-2026 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Sick Leave Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$396,556 on July 1, 2025; and WHEREAS, total available resources are now determined to be **\$546,292**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 149,736
	-
Total	<u>\$ 149,736</u>

WHEREAS, there is a need to apply these excess proceeds in the *Sick Leave Fund*.

Now, therefore, its hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment is 2025-2026 budget by appropriating \$149,736 for use in the *Sick Leave Fund*, thereby increasing appropriations from **\$308,417** to **\$458,153**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 002-2026

RESOLUTION FOR AUGMENTATION OF THE 2025-2026 BUDGET

PASSED, ADOPTED, AND APPROVED THE 24th day of June 2026

AYES: Ben Johnson
John Breaux
Dan Kruger
Ben Ward

NAYS: _____

Abstain: 0

Absent: Stacy Noyes

Approved this 24th day of June, 2026



Ben Johnson Chairman



Bryce Cranch, Interim Fire Chief

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
AD VALOREM TAXES	129,519	0	129,519
OTHER REVENUE		-	-
INTEREST INCOME	1,975	0	1,975
SUBTOTAL REVENUE ALL SOURCES	131,494	-	131,494
OTHER FINANCING SOURCES			
TRANSFER IN - GENERAL FUND			-
BEGINNING FUND BALANCE			
Reserved	-	-	-
Unreserved	265,062	149,736	414,798
TOTAL BEGINNING FUND BALANCE	265,062	149,736	414,798
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	396,556	149,736	546,292

Tahoe-Douglas Fire Protection District
 Schedule B - Sick Leave Fund
 REVISED REVENUE SCHEDULE

EXPENDITURES	FINAL BUDGET	REVISIONS	REVISED EXPENDITURES
SALARIES & WAGES	308,417	149,736	458,153
SUBTOTAL EXPENDITURES	308,417	149,736	458,153
ENDING FUND BALANCE	88,139	-	88,139
RESERVED	-	-	-
UNRESERVED	88,139	-	88,139
	396,556	149,736	546,292

Tahoe-Douglas Fire Protection District
Schedule B - Sick Leave Fund
REVISED EXPENDITURE SCHEDULE