

TAHOE-DOUGLAS FIRE PROTECTION DISTRICT

RESOLUTION # 005-2026

RESOLUTION FOR AUGMENTATION OF THE 2025-2026 BUDGET

Resolution to augment the 2025-2026 Budget of Tahoe-Douglas Fire Protection District.

WHEREAS, the total available resources of the *Health Insurance Fund*, Tahoe-Douglas Fire Protection District were budgeted to be \$3,046,394 on July 1, 2025; and WHEREAS, total available resources are now determined to be **\$3,925,360**; WHEREAS, said additional unanticipated resources are as follows:

Beginning fund balance	\$ 878,966
Total	<u><u>\$ 878,966</u></u>

WHEREAS, there is a need to apply these excess proceeds in the *Health Insurance Fund*.

Now, therefore, it is hereby RESOLVED, that **Tahoe-Douglas Fire Protection District** shall augment its 2025-2026 budget by appropriating \$ 878,966 for use in the *Health Insurance Fund* thereby increasing appropriations from **\$3,046,394 to \$3,925,360**. Detailed schedules are attached to this resolution by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the **Secretary/Clerk** shall forward the necessary documents to the Department of Taxation, State of Nevada.

REVENUES	FINAL BUDGET	REVISIONS	REVISED REVENUE RESOURCES
INTEREST	-	0	-
SUBTOTAL REVENUE ALL SOURCES	-	0	-
OTHER FINANCING SOURCES			
Operating Transfers in			
General Fund	-	0	-
Ambulance Fund	-	0	-
Fire Safe Community Fund	-	0	-
SUBTOTAL OTHER FINANCING SOURCES	-	-	-
BEGINNING FUND BALANCE			
Reserved			
Unreserved	3,046,394	878,966	3,925,360
TOTAL BEGINNING FUND BALANCE	3,046,394	878,966	3,925,360
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL AVAILABLE RESOURCES	3,046,394	878,966	3,925,360

Tahoe-Douglas Fire Protection District
Schedule B - Health Insurance Fund
REVISED REVENUE SCHEDULE

